

**NATIONAL HUMAN RIGHTS COMMISSION
2023 PROCUREMENT PLAN**

2023 PROCUREMENT PLAN-WORKS

S/N	PROJECT TITLE/ DESCRIPTION	PROJECT IDENTIFICATION	BUDGET SOURCE	BUDGETTED AMOUNT	PROCUREMENT METHOD	PROCUREMENT CATEGORY	ADVERT FOR PRE- QUALIFICATION	BID OPENING DATE	BID EVALUATION	APPROVAL/ "NO OBJECTION"	AWARD FEC APPROVAL	CONTRACT AMOUNT	CONTRACT SIGNING	CONTRACT DURATION
1	Continuation work/construction of identified offices in Katsina, Ekiti, Benue and Imo states in 4 geopolitical zones suitable for operations under the Paris Principles	BOQ	2023 Appropriation Act	200,000,000.00	NCB	N/A	-	-	-	-	N/A	200,000,000.00	10/4/2023	1 year
2	Continuation of construction work of identified offices in 4 States, namely Anambra, Kebbi, Adamawa and Abuja Metropolitan Office (AMO) from 4 Geo political zones suitable for operations under the Paris Principles	BOQ	2023 Appropriation Act	480,000,000.00	NCB	N/A					N/A	480,000,000.00	12/4/2023	1 year
3	Continuation of Upgrade, Rehabilitation and Renovation of Hqtrs Building Complex and minor works			9,000,000.00			-	-	-	-		9,000,000.00	6/3/2023	1 month
4	Continuation/completion of Lagos Office Building	BOQ	2023 Appropriation Act	29,427,000.00	NCB	N/A	-	-	-	-	N/A	29,427,000.00	8/5/2023-	4 months

2023 PROCUREMENT PLAN-GOODS

S/N	PROJECT TITLE/ DESCRIPTION	PROJECT IDENTIFICATION	BUDGET SOURCE	BUDGETTED AMOUNT	PROCUREMENT METHOD	PROCUREMENT CATEGORY	ADVERT FOR PRE- QUALIFICATION	BID OPENING DATE	BID EVALUATION	APPROVAL/ "NO OBJECTION"	AWARD FEC APPROVAL	CONTRACT AMOUNT	CONTRACT SIGNING	CONTRACT DURATION
1.	Power Generating Sets for Hqtrs Building and State offices	BOQ	2023 Appropriation Act	60,000,000.00	NCB	N/ A	10/4/2023	22/6/2023	5/6/2023	8/6/2023	NA	10,000,000.00	15/6/2023	2 weeks
2.	Purchase of Motor Vehicle: 1 Buses and vehicles for projects in the North East projects and other internal security operations.	BOQ	2023 Appropriation Act	50,000,000.00	NCB	N/ A	10/4/2023	22/6/2023	5/6/2023	8/6/2023	NA	55,000,000.00	22/6/2023	1 month
3.	Office equipment for Hqtrs, and State offices	BOQ	2023 Appropriation Act	14,000,000.00	NCB	N/ A	10/4/2023	22/6/2023	5/6/2023	8/6/2023	NA	14,000,000.00	12/7/2023	2 weeks
4.	Purchase of Computers and accessories for Hqtrs and State Offices:	BOQ	2023 Appropriation Act	20,000,000.00	NCB	N/ A	10/4/2023	22/6/2023	5/6/2023	8/6/2023	NA	20,000,000.00	16/8/2023	2 weeks
5.	Upgrade of ICT/automation at Hqtrs and State offices. a)Automation of Complaints Treatnent mechanism b)Automation of human rights monitoring mechanism	BOQ	2023 Appropriation Act	9,000,000.00	RFQ	N/ A	10/4/2023	22/6/2023	5/6/2023	8/6/2023	NA	9,000,000.00	16/8/2023	4 weeks
6.	Furnishing of Hqtrs and State Offices	BOQ	2023 Appropriation Act	10,500,000.00	NCB	N/ A	10/4/2023	22/6/2023	5/6/2023	8/6/2023	NA	10,500,000.00	21/6/2023	2 weeks

7.	Furnishing of the newly completed Lagos State Offices	BOQ	2023 Appropriation Act	4,000,000	RFQ	N/A	10/4/2023	22/6/2023	5/6/2023	8/6/2023	NA	4,000,000.00	11/8/2023	2 weeks
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2023 PROCUREMENT PLAN-NON CONSULTANT AND CONSULTANCY SERVICES

	PROJECT TITLE/ DESCRIPTION	PROJECT IDENTIFICATION	BUDGET SOURCE	BUDGETTED AMOUNT	PROCUREMENT METHOD	PROCUREMENT CATEGORY	ADVERT FOR PRE- QUALIFICATION	BID OPENING DATE	BID EVALUATION	APPROVAL/ "NO OBJECTION "	AWARD FEC APPROVAL	CONTRACT AMOUNT	CONTRACT SIGNING	CONTRACT DURATION
1.	1. Consultation on the Review of NAP Document 2. Implementation of NAP across MDAs	LS	2023 Appropriation Act	5,000,000.00	RFQ	N/A	10/4/2023	2/5/2023	15/5/2023	22/5/2023	N/A	5,000,000.00	29/5/2023	
2.	Public Sitings/ Enquiry into public policies and human rights violations in the South East and other areas of internal security operations	LS	2023 Appropriation Act	5,000,000.00	RFQ	N/A	10/5/2023	7/6/2023	21/6/2023	24/6/2023	N/A	5,000,000.00	28/6/2023	
3.	Human Rights Education of MDAs, Educational institutions, Media Professionals, Law Enforcement Officers, Military and paramilitary personnel and other stakeholders at Federal, State and Local	LS	2023 Appropriation Act	5,000,400.00	RFQ	N/A	10/5/2023	7/6/2023	21/6/2023	24/6/2023	N/A	5,000,400.00	28/6/2023	

	Government levels , through Sensitization/Training and Creation of Awareness on various Human Rights Issues; Advocacy Programme; Seminar/Conferences and Workshops. Human Rights Commission Radio/Tv for dissemination of human rights knowledge and awareness													
4.	Public Interest Litigation for victims of Human Right Violations in the North East and other areas of Internal Security Operations	LS	2023 Appropriation Act	19,000,000.00	NCB	N/A	10/5/2023	7/6/2023	21/6/2023	24/6/2023	N/A	19,000,000.00	28/6/2023	
5.	Production and Dissemination of Information, Education and Communication Materials, and placement of advertorials in the print and electronic media,(Radio and TV Jingles etc)	LS	2023 Appropriation Act	2,000,000.00	RFQ	N/A	10/5/2023	7/6/2023	21/6/2023	24/6/2023	N/A	2,000,000.00	28/6/2023	
6.	Monitoring of Electoral Administration: 1. Sensitization of the political parties and the general electorates on election related violence and hate speeches 2. Capacity	LS	2023 Appropriation Act	10,000,000.00	NCB	N/A	10/5/2023	7/6/2023	21/6/2023	24/6/2023	N/A	10,000,000.00	28/6/2023	

	Building for Human Rights Staff on Election Monitoring 3. Sensitization of public on the dangers of vote buying in future elections													
7.	Public Hearings on SARS/Police Brutality, Torture, extra-judicial killings and other human rights abuses by law enforcement agencies in the North East and other areas of internal security operations	LS	2023 Appropriation Act	70,000,000.00	NCB	N/A	10/5/2023	7/6/2023	21/6/2023	24/6/2023	N/A	70,000,000.00	28/6/2023	1 month
8.	Research/Studies and Creation of awareness and Sensitization of Government at all levels and the General Public on the right of access to public services by Persons Living With Disabilities.	LS	2023 Appropriation Act	5,000,000.00	RFQ	N/A	10/5/2023	7/6/2023	21/6/2023	24/6/2023	N/A	5,000,000.00	28/6/2023	1 month
9.	Production of Human Rights Resource materials/Documentation including production of Newsletter, Annual Reports and Human Rights Journal	LS	2023 Appropriation Act	3,000,000.00	RFQ	N/A	10/5/2023	7/6/2023	21/6/2023	24/6/2023	N/A	3,000,000.00	28/6/2023	

10.	Documentation, production and publication of the State of Human Rights in Nigeria and Annual Human Rights Summit & International Human Rights Day/Week	LS	2023 Appropriation Act	35,000,000.00	NCB	N/A	10/5/2023	7/6/2023	21/6/2023	24/6/2023	N/A	35,000,000.00	28/6/2023	1 month
11.	Audit of Prisons and other Detention Centres across the Country and North East in particular and Production/Publication of the Audit Report.Implementing Police Reforms and Reforms of Other Law Enforcement Agencies	LS	2023 Appropriation Act	25,000,730.00	NCB	N/A	10/5/2023	7/6/2023	21/6/2023	24/6/2023	N/A	25,000,730.00	28/6/2023	
12.	Publication of Statutory Reports: a). Printing of NHRC Act, Standing Orders, Rules of Procedure and Case Law Reports/Decisions of the Commission b). Annual Reports c). Financial Reports (d) Fixed Asset listing, verification and tagging for NHRC	LS	2023 Appropriation Act	17,000,000.00	NCB	N/A	10/5/2023	7/6/2023	21/6/2023	24/6/2023	N/A	17,000,000.00	28/6/2023	1 year
13.	Sensitization on Factors Inhibiting Women's Participation in Politics and Public Life and domestication of CEDAW	LS	2023 Appropriation Act	5,000,000.00	RFQ	N/A	10/5/2023	7/6/2023	21/6/2023	24/6/2023	N/A	5,000,000.00	28/6/2023	1 year

14.	Survey and Advocacy on Child Protection Services and its adoption & implementation	LS	2023 Appropriation Act	2,000,000.00	RFQ	N/A	10/5/2023	7/6/2023	21/6/2023	24/6/2023	N/A	2,000,000.00	28/6/2023	1 year
15.	Sensitization and Awareness Creation on Sexual and Gender Based Violence and Rape in all parts of the Country	LS	2023 Appropriation Act	31,000,000.00	NCB	N/A	10/5/2023	7/6/2023	21/6/2023	24/6/2023	N/A	31,000,000.00	28/6/2023	1 year
16.	Continuation of Development of content for NHRC Radio/Television pending approval of licence	LS	2023 Appropriation Act	13,000,000.00	NCB	N/A	10/5/2023	7/6/2023	21/6/2023	24/6/2023	N/A	13,000,000.00	28/6/2023	1 year

2023 PROCUREMENT PLAN-ZONAL INTERVENTION/CONSTITUENCY PROJECTS

S/N	PROJECT TITLE/ DESCRIPTION	PROJECT IDENTIFICATION	BUDGET SOURCE	BUDGETTED AMOUNT	PRO CUREMENT	PROCUREMENT CATEGORY	ADVERT FOR PRE- QUALIFICATION	BID OPENING DATE	BID EVALUATION	APPROVAL/ "NO OBJECTION"	AWARD FEC APPROVAL	CONTRACT AMOUNT	CONTRACT SIGNING	CONTRACT DURATION
1.	Supply of Computer Laptops for Youth and Women in Lagos Island 1 Federal Constituency, Lagos State		2023 Appropriation Act	54,666,666.00	NCB	N/A	10/4/2023	22/6/2023	5/6/2023	8/6/2023	N/A		04/6/2023	1 week
2.	Training and Empowerment program for women in Jigawa Southwest Senatorial District, Jigawa State		2023 Appropriation Act	40,000,000.00	NCB	N/A	10/4/2023	22/6/2023	5/6/2023	8/6/2023	NA		04/6/2023	3 weeks
3.	Construction and Furnishing of 1 block of six (6) classroom in Epe Federal Constituency, Lagos State.		2023 Appropriation Act	54,666,666.00	NCB	N/A	10/4/2023	22/6/2023	5/6/2023	8/6/2023	NA		04/6/2023	1 month
4.	Construction of handpumps in Jigawa Southwest Senatorial District, Jigawa State.		2023 Appropriation Act	30,000,000.00	NCB	N/A	10/4/2023	22/6/2023	5/6/2023	8/6/2023	NA		04/6/2023	1 month

Key:
BOQ = Bill of Quantity

N/A = Not Applicable

LS = Lump Sum

NCB = National Competitive Bidding